

2005-07 Omnibus Operating Budget
Pension Allocation Adjustments for Gain-sharing
LEAP Document 2005-37, March 21, 2005
(Dollars in thousands)

		FY2006	FY2007	2005-07
House of Representatives	General Fund-State (001-1)	115	115	230
Senate	General Fund-State (001-1)	86	86	172
Jt Leg Audit & Review Committee	General Fund-State (001-1)	7	7	14
LEAP Committee	General Fund-State (001-1)	8	8	16
Office of the State Actuary	Retirmnt Sys Exp-State (600-1)	5	5	10
Joint Legislative Systems Comm	General Fund-State (001-1)	17	17	34
	Leg Syst Rev Acct-Nonappropriated (560-6)	2	2	4
Statute Law Committee	General Fund-State (001-1)	14	14	28
Supreme Court	General Fund-State (001-1)	28	28	56
State Law Library	General Fund-State (001-1)	4	4	8
Court of Appeals	General Fund-State (001-1)	60	60	120
Commission on Judicial Conduct	General Fund-State (001-1)	3	3	6
Office of Administrator for Courts	General Fund-State (001-1)	75	75	150
	Public Safety & Ed.-State (02V-1)	53	53	106
	Judicial Info System-State (543-1)	21	21	42
Office of Public Defense	Public Safety & Ed.-State (02V-1)	2	2	4
Office of the Governor	General Fund-State (001-1)	17	17	34
	General Fund-Federal (001-2)	1	1	2
	Water Quality Acct-State (139-1)	7	7	14
Office of the Lieutenant Governor	General Fund-State (001-1)	2	2	4
	General Fund-Private/Local (001-7)	0	0	0
Public Disclosure Commission	General Fund-State (001-1)	7	7	14
Office of the Secretary of State	General Fund-State (001-1)	47	47	94
	General Fund-Federal (001-2)	5	5	10
	Archives & Records-State (006-1)	7	7	14
	Secretary State Rev-Nonappropriated (407-6)	4	4	8
	Dept of Personnel Sv-State (415-1)	1	1	2
	Election Account-Federal (549-2)	1	1	2
	Local Gov Archives-State (441-1)	6	6	12
	Imaging Account-Nonappropriated (470-6)	2	2	4
Governor's Office of Indian Affairs	General Fund-State (001-1)	1	1	2
Asian-Pacific-American Affrs	General Fund-State (001-1)	1	1	2
Office of the State Treasurer	Treasurer's Service-State (404-1)	28	28	56
Office of the State Auditor	General Fund-State (001-1)	3	3	6
	Municipal Rvolvng-Nonappropriated (413-6)	68	68	136
	Auditing Serv Revl-State (483-1)	31	31	62
Comm Salaries for Elected Officials	General Fund-State (001-1)	0	0	0
Office of the Attorney General	General Fund-State (001-1)	15	15	30
	General Fund-Federal (001-2)	4	4	8
	Public Safety & Ed.-State (02V-1)	3	3	6
	Motor Vehcle Arbitrn-State (154-1)	1	1	2
	Legal Serv Rev Acct-State (405-1)	373	373	746
	Anti-Trust Revolving-Nonappropriated (424-6)	3	3	6
Caseload Forecast Council	General Fund-State (001-1)	3	3	6
Dept of Financial Institutions	Financial Services-Nonappropriated (300-6)	58	58	116
	Securities Pros Acct-Nonappropriated (06J-6)	0	0	0
Dept Community, Trade, Econ Dev	General Fund-State (001-1)	64	64	128
	General Fund-Federal (001-2)	30	30	60
	General Fund-Private/Local (001-7)	4	4	8
	Public Safety & Ed.-State (02V-1)	2	2	4
	Public Works Assist-State (058-1)	3	3	6

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		FY2006	FY2007	2005-07
	Building Code Cncl-State (084-1)	1	1	2
	Low-Inc Weathr Asstc-State (150-1)	0	0	0
	Violence Reduction-State (181-1)	1	1	2
	Mfg Home Installatio-State (262-1)	0	0	0
	Wa Housing Trst Ac-State (532-1)	9	9	18
	Miscellaneous Pgm-Nonappropriated (759-6)	0	0	0
	Pub Facil Const Ln-State (887-1)	1	1	2
	Comm Economic Devel-State (263-1)	0	0	0
	Mobile Home Pk Reloc-Nonappropriated (205-6)	0	0	0
Economic & Revenue Forecast Council	General Fund-State (001-1)	2	2	4
Office of Financial Management	General Fund-State (001-1)	73	73	146
	General Fund-Federal (001-2)	4	4	8
	Data Processing Rev-Nonappropriated (419-6)	27	27	54
	OFM Labor Relations-Nonappropriated (436-6)	6	6	12
	Risk Mgmt Admin Acct-Nonappropriated (546-6)	6	6	12
WA State Health Care Authority	General Fund-Federal (001-2)	4	4	8
	St Hlth Care Admn Ac-State (418-1)	30	30	60
	Medical Aid-State (609-1)	0	0	0
	Health Svcses Trust-State (760-1)	49	49	98
Office of Administrative Hearings	Admin Hearings Revol-State (484-1)	55	55	110
Department of Personnel	Dept of Personnel Sv-State (415-1)	44	44	88
	Data Processing Rev-Nonappropriated (419-6)	25	25	50
	HI ED Personnel Serv-State (455-1)	3	3	6
State Lottery Commission	Lott Administrative-State (578-1)	42	42	84
WA State Comm on Hispanic Affairs	General Fund-State (001-1)	1	1	2
African-American Affairs Comm	General Fund-State (001-1)	1	1	2
Human Rights Commission	General Fund-State (001-1)	9	9	18
	General Fund-Federal (001-2)	5	5	10
Personnel Appeals Board	Dept of Personnel Sv-State (415-1)	4	4	8
Department of Retirement Systems	Dependent Care Admin-State (03T-1)	1	1	2
	Retirmnt Sys Exp-State (600-1)	77	77	154
	Defrd Comp Admin Act-Nonappropriated (888-6)	6	6	12
State Investment Board	Invest Bd Expens-State (031-1)	26	26	52
Department of Revenue	General Fund-State (001-1)	317	317	634
	Timber Tax Distr Act-State (02W-1)	10	10	20
	Waste Reduct/Recycle-State (044-1)	0	0	0
	State Toxics Control-State (173-1)	0	0	0
	Unclmd Pers Prpty-Nonappropriated (196-6)	8	8	16
	Oil Spill Prevention-State (217-1)	0	0	0
Board of Tax Appeals	General Fund-State (001-1)	4	4	8
Minority & Women's Business Enterp	OMWBE Enterprises Ac-State (453-1)	5	5	10
Dept of General Administration	General Fund-State (001-1)	1	1	2
	General Fund-Federal (001-2)	0	0	0
	Gen Admin Serv Acct-State (422-1)	53	53	106
	Gen Admin Serv Acct-Nonappropriated (422-6)	92	92	184
	State V ParkingAcct-Nonappropriated (045-6)	1	1	2
Department of Information Services	Data Processing Rev-State (419-1)	6	6	12
	Data Processing Rev-Nonappropriated (419-6)	143	143	286
	Education Technology-Nonappropriated (421-6)	1	1	2
Office of Insurance Commissioner	General Fund-Federal (001-2)	1	1	2
	Insurance Comm Regul-State (138-1)	68	68	136

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State Board of Accountancy	Cert Public Acctnts'-State (02J-1)	3	3	6
Washington Horse Racing Commission	Horse Rcing Cmmsn-State (169-1)	9	9	18
Bd of Industrial Insurance Appeals	Accident-State (608-1)	28	28	56
	Medical Aid-State (609-1)	28	28	56
WA State Liquor Control Board	General Fund-State (001-1)	5	5	10
	Liquor Revolving Act-State (501-1)	196	196	392
Utilities and Transportation Comm	Public Srvc Revlv-State (111-1)	48	48	96
	Pipeline Safety Acct-State (297-1)	2	2	4
	Pipeline Safety Acct-Federal (297-2)	3	3	6
Board for Volunteer Firefighters	Vol Firefight/Res-State (204-1)	1	1	2
Washington State Patrol	General Fund-State (001-1)	72	72	144
	General Fund-Federal (001-2)	6	6	12
	General Fund-Private/Local (001-7)	1	1	2
	Death Investigatns-State (02K-1)	7	7	14
	Public Safety & Ed.-State (02V-1)	28	28	56
	Enhanced 911 Account-State (03F-1)	0	0	0
	Cnty Criminal Justic-State (03L-1)	6	6	12
	Munic Criminal Justi-State (03M-1)	2	2	4
	Fire Serv Trng Acct-State (086-1)	3	3	6
	State Toxics Control-State (173-1)	0	0	0
	Violence Reduction-State (181-1)	0	0	0
	Fire Protection Cont-Nonappropriated (210-6)	1	1	2
	Fngprnt Id Account-State (225-1)	8	8	16
	Death Investigatns-State (02K-1)	0	0	0
	Public Safety & Ed.-State (02V-1)	11	11	22
	General Fund-State (001-1)	23	23	46
Criminal Justice Training Comm	Public Safety & Ed.-State (02V-1)	11	11	22
	Asbestos Account-State (03B-1)	2	2	4
	Electrical License-State (095-1)	58	58	116
	Worker & Comm Right-State (163-1)	5	5	10
	Public Works Admin-State (234-1)	5	5	10
	Accident-State (608-1)	335	335	670
	Accident-Federal (608-2)	0	0	0
	Medical Aid-State (609-1)	309	309	618
	Medical Aid-Federal (609-2)	0	0	0
	Plumbing Certificate-State (885-1)	3	3	6
Department of Labor and Industries	Pressure Systems Sft-State (892-1)	6	6	12
	General Fund-State (001-1)	22	22	44
	Architects' License-State (003-1)	1	1	2
	Cemetery Account-State (004-1)	0	0	0
	Profess Engineers'-State (024-1)	5	5	10
	Real Estate Cmsn-State (026-1)	14	14	28
	Master License Acct-State (03N-1)	14	14	28
	Uniform Comm Code-State (04E-1)	5	5	10
	Real Estate Research-State (06R-1)	0	0	0
	Funeral Directors &-State (227-1)	1	1	2
Department of Licensing	State Agency Parking-Nonappropriated (277-6)	0	0	0
	Geologists' Account-State (298-1)	0	0	0
	Geologists' Account-Nonappropriated (298-6)	0	0	0
	Real Est App C Acct-State (06G-1)	2	2	4
	General Fund-State (001-1)	32	32	64
Military Department				

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General Fund-Federal (001-2)	39	39	78
General Fund-Private/Local (001-7)	0	0	0
Enhanced 911 Account-State (03F-1)	3	3	6
Worker & Comm Right-State (163-1)	1	1	2
Nisqually Quake Acct-State (309-1)	2	2	4
Nisqually Quake Acct-Federal (309-2)	4	4	8
Disaster Response-State (05H-1)	0	0	0
Indeterminate Sentence Review Board	3	3	6
Public Employment Relations Comm	12	12	24
	6	6	12
Dept of Social and Health Services	3,419	3,419	6,838
	1,700	1,700	3,400
General Fund-Private/Local (001-7)	8	8	16
Public Safety & Ed.-State (02V-1)	1	1	2
Violence Reduction-State (181-1)	2	2	4
Health Svcs Trust-State (760-1)	11	11	22
Juvenile Accountabl-Federal (283-2)	3	3	6
Tele Dev Hear/Speech-State (540-1)	1	1	2
Tele Dev Hear/Speech-Nonappropriated (540-6)	3	3	6
Home Care Quality Authority	2	2	4
Department of Health	102	102	204
	145	145	290
General Fund-Private/Local (001-7)	69	69	138
Hospital Commission-State (002-1)	2	2	4
Health Professns Act-State (02G-1)	80	80	160
Emer Med/Trauma Care-State (03C-1)	1	1	2
Safe Drinking Water-State (03R-1)	4	4	8
Drinking Water Asst.-Federal (04R-2)	11	11	22
Waterworks Operator-State (04W-1)	1	1	2
Water Quality Acct-State (139-1)	6	6	12
State Toxics Control-State (173-1)	4	4	8
Med Test Site Licen-State (202-1)	2	2	4
Accident-State (608-1)	1	1	2
Medical Aid-State (609-1)	0	0	0
Health Svcs Trust-State (760-1)	1	1	2
Tobacco Prev & Cntrl-State (828-1)	3	3	6
Water Quality Acct-Federal (139-2)	0	0	0
Department of Veterans' Affairs	37	37	74
	55	55	110
General Fund-Private/Local (001-7)	54	54	108
Department of Corrections	2,089	2,089	4,178
	1	1	2
Hospital Commission-State (002-1)	1	1	2
Public Safety & Ed.-State (02V-1)	47	47	94
Industrial Insurance-Nonappropriated (03K-6)	1	1	2
Cost of Supervision-Nonappropriated (206-6)	5	5	10
Industrial Insurance-State (03K-1)	0	0	0
Voluntary Action Ctr-State (101-1)	0	0	0
Dept of Services for the Blind	4	4	8
	15	15	30
Business Enterprises-Nonappropriated (02H-6)	1	1	2

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Sentencing Guidelines Commission	General Fund-State (001-1)	3	3	6
Higher Education Coordinating Board	General Fund-State (001-1)	21	21	42
	General Fund-Federal (001-2)	3	3	6
	Adv College Tuit Pay-Nonappropriated (788-6)	5	5	10
Public Schools	General Fund-State (001-1)	72	72	144
	General Fund-Federal (001-2)	55	55	110
	Federal Food Service-Nonappropriated (536-6)	4	4	8
	Savings Incentive Ac-Nonappropriated (290-6)	0	0	0
State School for the Blind	General Fund-State (001-1)	43	43	86
State School for the Deaf	General Fund-State (001-1)	55	55	110
Work Force Trng & Educ Coord Board	General Fund-State (001-1)	5	5	10
	General Fund-Federal (001-2)	4	4	8
	Tuition Recovery Acc-Nonappropriated (503-6)	0	0	0
Spokane Intercol Rsch & Tech Inst	General Fund-State (001-1)	6	6	12
Washington State Arts Commission	General Fund-State (001-1)	5	5	10
	General Fund-Private/Local (001-7)	0	0	0
Washington State Historical Society	General Fund-State (001-1)	9	9	18
	St Hist Museum Fund-Nonappropriated (184-6)	1	1	2
East Wash State Historical Society	General Fund-State (001-1)	6	6	12
	East Wa Museum Acct-Nonappropriated (185-6)	2	2	4
Columbia River Gorge Commission	General Fund-State (001-1)	1	1	2
	General Fund-Federal (001-2)	0	0	0
	General Fund-Private/Local (001-7)	1	1	2
Department of Ecology	General Fund-State (001-1)	132	132	264
	General Fund-Federal (001-2)	88	88	176
	General Fund-Private/Local (001-7)	3	3	6
	Reclamation Account-State (027-1)	6	6	12
	Flood Control Assist-State (02P-1)	2	2	4
	Waste Reduct/Recycle-State (044-1)	13	13	26
	State Drought Prep-State (05W-1)	2	2	4
	Improv-Water Supply-State (072-1)	2	2	4
	Water Quality Acct-State (139-1)	26	26	52
	Wood Stove Education-State (160-1)	0	0	0
	Worker & Comm Right-State (163-1)	6	6	12
	State Toxics Control-State (173-1)	104	104	208
	State Toxics Control-Private/Local (173-7)	1	1	2
	Local Toxics Control-State (174-1)	9	9	18
	Water Quality Permit-State (176-1)	48	48	96
	Underground Storage-State (182-1)	5	5	10
	Biosolids Permit Acc-State (199-1)	2	2	4
	Hazardous Waste-State (207-1)	9	9	18
	Air Pollution Ctl Ac-State (216-1)	5	5	10
	Oil Spill Prevention-State (217-1)	14	14	28
	Air Operating Perm A-State (219-1)	6	6	12
	Freshwtr Aqua Weeds-State (222-1)	1	1	2
	Water Pollution Cont-State (727-1)	1	1	2
	Water Pollution Cont-Federal (727-2)	4	4	8
	Site Closure Account-State (125-1)	1	1	2
	Oil Spill Resp-State (223-1)	0	0	0
WA Pollution Liab Insurance Program	Pollution Liab Insur-State (544-1)	1	1	2
	Heat Oil Pollution-Nonappropriated (545-6)	1	1	2

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State Parks and Recreation Comm	General Fund-State (001-1)	136	136	272
	General Fund-Federal (001-2)	2	2	4
	General Fund-Private/Local (001-7)	0	0	0
	Winter Recreatn-State (007-1)	1	1	2
	ORV Account-State (01B-1)	0	0	0
	Snowmobile Account-State (01M-1)	0	0	0
	Aquatic Lands Acct-State (02R-1)	0	0	0
	Parks Renewal & Stew-State (269-1)	30	30	60
Interagency Comm for Outdoor Rec	General Fund-State (001-1)	1	1	2
	General Fund-Federal (001-2)	5	5	10
	Recreation Resources-State (267-1)	7	7	14
Environmental Hearings Office	General Fund-State (001-1)	3	3	6
State Conservation Commission	General Fund-State (001-1)	2	2	4
	Water Quality Acct-State (139-1)	2	2	4
Growth Management Hearings Board Dept of Fish and Wildlife	General Fund-State (001-1)	6	6	12
	General Fund-State (001-1)	177	177	354
	General Fund-Federal (001-2)	51	51	102
	General Fund-Private/Local (001-7)	46	46	92
	ORV Account-State (01B-1)	0	0	0
	Aquatic Lands Acct-State (02R-1)	6	6	12
	Public Safety & Ed.-State (02V-1)	0	0	0
	Industrial Insurance-Nonappropriated (03K-6)	0	0	0
	Recreational Fish-State (04M-1)	4	4	8
	Warm Water Game Fish-State (071-1)	4	4	8
	Wildlife Account-State (104-1)	98	98	196
	Wildlife Account-Federal (104-2)	37	37	74
	Wildlife Account-Private/Local (104-7)	5	5	10
	Game Spec Wildlife-State (110-1)	2	2	4
	Game Spec Wildlife-Federal (110-2)	3	3	6
	Game Spec Wildlife-Private/Local (110-7)	1	1	2
	Region Fisheries Enh-Nonappropriated (209-6)	0	0	0
	Oil Spill Prevention-State (217-1)	2	2	4
	Coastal Protec Acct-Nonappropriated (408-6)	0	0	0
	Eastern WA Pheasant-State (098-1)	0	0	0
	Reg Fish Enh Salmon-Federal (200-2)	0	0	0
	Coastal Crab-Nonappropriated (259-6)	0	0	0
Department of Natural Resources	General Fund-State (001-1)	97	97	194
	General Fund-Federal (001-2)	9	9	18
	General Fund-Private/Local (001-7)	1	1	2
	Forest Development-State (014-1)	82	82	164
	ORV Account-State (01B-1)	8	8	16
	Surveys & Mapsacct-State (02A-1)	4	4	8
	Aquatic Lands Acct-State (02R-1)	8	8	16
	Res Mgmt Cost Acct-State (041-1)	123	123	246
	Surface Mining Recl-State (04H-1)	3	3	6
	Water Quality Acct-State (139-1)	5	5	10
	Aquatic Land Dredged-State (158-1)	0	0	0
	Clark/McNary-Nonappropriated (189-6)	15	15	30
	Forest Assessment-Nonappropriated (190-6)	17	17	34
	St Forest Nursery-Nonappropriated (193-6)	3	3	6
	Access Road Rev Acct-Nonappropriated (198-6)	28	28	56

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Department of Agriculture	Air Pollution Ctl Ac-State (216-1)	1	1	2
	Agriculture College-State (830-1)	3	3	6
	Derelect Vessel Rmvl-State (513-1)	0	0	0
	General Fund-State (001-1)	27	27	54
	General Fund-Federal (001-2)	13	13	26
	Aquatic Lands Acct-State (02R-1)	1	1	2
	Agric Local Acct-Nonappropriated (126-6)	45	45	90
	Grain and Hay Revolv-Nonappropriated (128-6)	18	18	36
	Fair Account-Nonappropriated (131-6)	0	0	0
	Water Quality Acct-State (139-1)	1	1	2
Department of Employment Security	State Toxics Control-State (173-1)	4	4	8
	Fruit and Veg Ins-Nonappropriated (516-6)	33	33	66
	General Fund-Federal (001-2)	171	171	342
	General Fund-Private/Local (001-7)	54	54	108
	Unemploy Comp Admin-Federal (119-2)	340	340	680
	Admin Contingen Acct-State (120-1)	20	20	40
	Employment Service-State (134-1)	37	37	74
Washington State Gambling Comm	Gambling Revolving-Nonappropriated (884-6)	53	53	106
Public Printer	Printing Plantrev-Nonappropriated (420-6)	33	33	66
LEOFF 2 Retirement Board	LEOFF Plan 2-Nonappropriated (548-6)	3	3	6
Statewide Totals				
	General Fund-State (001-1)			15,222
	General Fund-Federal (001-2)			4,832
	General Fund-Private/Local (001-7)			486
	Other Budgeted Funds Total			8,442
Total Budgeted Funds				28,982